

Title	Assistance for Cooperative Education & Training			
Type	Central Sector Scheme			
Objective	The Scheme aims at intensification of Cooperative Education and improving managerial capabilities of professionals working at various levels of management in the Cooperative Sector.			
Salient features	(i) Assistance to National Cooperative Union of India (NCUI) (ii) Assistance to National Council for Cooperative Training (NCCT) (iii) Assistance to VAMNICOM. (iv) Assistance to Jr. Cooperative Training Colleges (JCTCs). (v) Assistance to Center of International Cooperation & Training in Agriculture Banking (CICTAB).			
Pattern of Assistance	Govt. of India will be providing - i. Under the component, 'Assistance to NCCT', the gap in resources of NCCT which will be calculated by deducting interest earnings on Corpus Fund and income generated by NCCT through paid programmes, research and consultancy every year from the estimated expenditure of NCCT for that year. ii. Under the component, 'Assistance to NCUI', 50% of the expenditure of NCUI will be borne by Govt. of India and remaining 50% met by NCUI from Cooperative Education Fund and its internal resources.			
Eligibility	MSCS of cooperatives for weaker sections or predominantly with promotional role suffering from the constraints of inadequate resources.			
Procedure to apply	Proposal with full details of the requirement of the grant-in-aid.			
Persons to be contacted	Chief Executive/Director-General (NCUI/NCCT) and Secretary (NCCT), 3, Siri Institutional Area, Hauz Khas, New Delhi-110016. Director (VAMNICOM/CICTAB), University Pune – 411007.			
Progress of Expenditure	(Rupees in crores)			
	12-13	13- 14	14- 15	15- 16
	09.30	08.34	7.76	

Statement No. 1A

Scheme-wise outlay and expenditure during 12th Plan and budget estimates for 2015-16 of the Ministry of Agriculture (DOAC)

S. No	Name of the scheme/project/programme	Twelfth Plan				2012-13 (Amt Rs. in lakhs)					2013-14				
		Proposed allocation	Approved Outlay (whole plan)	Actual Exp.	% of actual Exp.	Proposed allocation	BE	RE	Actual Exp.	Shortfall/Excess if any, with reasons	Proposed allocation	BE	RE	Actual Exp	Shortfall, excess, if any with reasons
	Central Sector Integrated scheme on Agricultural Cooperation (Cooperative Education & Training)	11808.75	To be approved as per budget during the years	2539.69	21%	3000	3000	1050 which includes Rs. 700 lakhs as additional allocation	930.25	119.75	1000	1000	875 including Rs. 150 as additional allocation	833.69	41.31*

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2014-15					2015-16	
Proposed allocation	Budget estimate	Revised Estimate	Actual Expd.	Shortfall/excess, if any with reasons	Proposed allocation	Budget estimate
2290.00	1000.00	900.00	775.75	File under process for release	3351.75	3351.75

* the amount was surrendered due to non-utilisation of the amount by user organisation.